Schedule of Municipal District Works 2026

Celbridge Leixlip Municipal District

Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Budget Additional 1% Rates
Retained LPT Funding	**2,778,872**	**-26,727**	**€1,059,246.00**	**129,190**
Budget Additional 1% Rates				
Roads				**64,595**
Projects in Celbridge - Initial works on Playground at Hazelhatch				**64,595**
Budget Additional 1% Rates Total				**129,190**
Roads/Footpath Projects				
Local Active Travel Schemes			€30,000.00	
Foothpaths and older roads	68,335.00		€169,619.00	
Local Roads Maint (Exclu pay parking)	1,499,095			
Traffic Calming	21,625			
Signage	21,625			
Street Cleaning	657,500			
Public Lighting				
Public Lighting Improvements			€30,000.00	
Transport, Mobility & Open Spaces Sub Total	**2,268,180**		**€229,619.00**	**0**
Community				
Brigid spirit of Kildare Festival			€15,000.00	
Community Development Work 2026			€10,000.00	
Climate Action Innovaton Fund			€10,000.00	
Community Text Alert			€2,400.00	
Local Community Safety Partnership			€3,000.00	
Kildare Sports Partnership			€10,000.00	
Educational Busary Fund			€2,000.00	
Leixlip Swimming Pool			€80,000.00	
Community Sub Total	**0**		**€132,400.00**	**0.00**
Community Department - Members				
Community Innovation Fund			€30,000.00	
St. Mary's Fund			€12,000.00	
IWN - Intercultural Women's Network			€3,000.00	
Mens Shed Confey			€5,500.00	
Womens Shed Leixlip			€5,500.00	
Mens Shed Celbridge			€5,500.00	
Womens Shed Celbridge			€5,500.00	
Ceoltas			€10,000.00	
Leap Collective			€5,000.00	
Heritage Projects			€5,000.00	
Africa Day			€3,000.00	
Dunacomper Ruin Maintenance			€10,000.00	
Swift & Vanessa			€13,000.00	
Acre Design Phase			€25,000.00	
Derrybeg Farm			€5,000.00	
Slip Summer			€7,000.00	
Resident Association Grants	23,222		€35,000.00	
Festival Grants	25,000			
Community Grants (general projects)	60,000			
Celbridge Xmas Lights			€35,000.00	
Leixlip Xmas Lights			€20,000.00	
St. Patricks Day Celbridge			€25,000.00	
St. Patricks Day Leixlip			€7,000.00	
St. Patricks Day Celbridge Future			€25,000.00	
Leixlip Youth & Community Centre (LYCC)			€20,000.00	
Ardclough Village			€30,000.00	
Run of the mill			€10,000.00	
Leixlip Access			€5,000.00	
CKAN			€12,000.00	
CFR Leixlip			€5,000.00	
SOS Leixlip			€10,000.00	
Arch Club 40 Years			€5,000.00	
Discretionary Fund			€2,000.00	
Carers Art Group			€5,000.00	
ICA Cel/Leix			€10,000.00	
Older Persons Group			€3,000.00	
InSync			€15,000.00	
KYS - Kildare Youth Services			€5,000.00	
Leixlip Scouts			€5,000.00	
Wheatfield Residents - Lawnmower			€5,000.00	
Golden Years			€5,000.00	
Celbridge Street Fest			€8,000.00	
Community Sub Total	**108,222.00**		**€457,000.00**	
Planning, Enterprise, Economic Development				
Shop Front Grants			€2,500.00	

Leixlip Spa - Buiold and Natural Heritage Conservation & Management Plan			€20,000.00	
Community Biodiversity Action Plans			€5,000.00	
Econ Dev, Planning, Enterprise & Heritage Sub Total	**0**		**€27,500.00**	
Libraries & Arts				
Music Generation - Kildare			€10,000.00	
Water Bottle Refill Station			€2,000.00	
Coiste Gaelige			€5,000.00	
Libraries & Arts	**0**		**€17,000.00**	
Environment				
Tidy Towns Competition	26,592			
Anti-litter /Dog fouling awareness initiatives	12,975		€5,000.00	
Donaghcumper cemetery			€5,000.00	
Leaf Composting Workshop			€1,500.00	
Tidy Towns Supports			€1,000.00	
Christmas Tree Recycling			€4,000.00	
Cemetery Plots Mapping			€2,500.00	
Ardclough Tidy Towns			€5,000.00	
Leixlip Tidy Towns			€10,000.00	
Celbridge Tidy Towns			€10,000.00	
Environment & Climate Sub Total	**39,567**		**€44,000.00**	
Recreation & Amenity				
Parks and Landscaping	162,903			
Playgrounds	36,000			
Public Realm Maintenance	164,000			
Tree Pruning and Planting			€70,000.00	
St. Catherines Park			€10,000.00	
Recreation & Amenity Sub Total	**362,903**		**€80,000.00**	
Housing & Regeneration				
Wonderful Barn			€40,000.00	
SPPR Small Funds			€10,000.00	
Housing & Regeneration	**0**		**€50,000.00**	
	€2,778,872.00	**-€26,727.00**	**€1,037,519.00**	**€129,190.00**
			The above amount includes €5000 carried over from 2024	